

Long Range Data (Years 5-9)

	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>2029-2030</u>	<u>2030-2031</u>	(Notes)
Early Learning Center						
New Roof	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Approximate cost is \$500,000
HVAC maintenance	20,000.00	20,000.00	20,000.00			Maintenance to existing system (as needed)
Seal and crack fill playground					3,000.00	Infrastructure - safety
Replace flooring	10,000.00	10,000.00	10,000.00			
Early Learning Center Total	80,000.00	80,000.00	80,000.00	50,000.00	53,000.00	
Primary Center						
Tuckpointing envelope	20,000.00	20,000.00				Infrastructure - safety
Seal and crack fill playground	3,800.00					Infrastructure - safety
Restore gym floor		2,000.00				Infrastructure - safety
Playground upgrade			100,000.00			
Primary Center Total	23,800.00	22,000.00	100,000.00	0.00	0.00	
Intermediate Center						
New water heaters					10,000.00	
New waer softener					2,500.00	
Flooring	5,000.00	5,000.00			20,000.00	Infrastructure - safety
New roof	50,000.00	50,000.00	50,000.00	150,000.00	150,000.00	Replace roof (approximately \$800,000)
Hard surfaces - sealcoating		16,000.00				Infrastructure - safety
Intermediate Center Total	55,000.00	71,000.00	50,000.00	150,000.00	182,500.00	
Middle School						
Replace front entrance storefront			40,000.00			Infrastructure - safety
Hard surfaces - sealcoating		16,000.00			10,000.00	Infrastructure - safety
Middle School Total	0.00	16,000.00	40,000.00	0.00	10,000.00	
High School						
Plumbing	100,000.00					Some original piping remains
Boiler replacement 1-3					200,000.00	1997 vintage units may need replacement.
High School Total	100,000.00	0.00	0.00	0.00	200,000.00	
Athletic Fields/Complex						
Track Resurfacing		50,000.00				Infrastructure - safety
				12,000.00		
Athletic Fields Total	0.00	50,000.00	0.00	12,000.00	0.00	
District Office / Bus Garage						
District Office Total	0.00	0.00	0.00	0.00	0.00	
District Wide						
LED exterior lighting	1,000.00	1,000.00	1,000.00	8,000.00		Infrastructure - efficiency
Trees / shrubs	2,000.00	2,000.00	2,000.00	2,000.00		Developing program
District Wide Total	3,000.00	3,000.00	3,000.00	10,000.00	0.00	
Fiscal Year Project Totals	261,800.00	242,000.00	273,000.00	222,000.00	445,500.00	