

Long Range Data (Years 10-14)

	<u>2031-2032</u>	<u>2032-2033</u>	<u>2033-2034</u>	<u>2034-2035</u>	<u>2035-2036</u>	(Notes)
Early Learning Center						
Hard surfaces - sealcoating	12,000.00					Infrastructure - safety
New Roof	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Approximate cost is \$750,000
New Water heater		5,000.00				
New water softener		2,500.00				
New Cafetria seating			90,000.00			
Early Learning Center Total	112,000.00	107,500.00	190,000.00	100,000.00	100,000.00	
Primary Center						
Seal and crack fill playground						Infrastructure - safety
Parking lot resurfacing						Infrastructure - safety
Hard surfaces - sealcoating	20,000.00					Infrastructure - safety
Primary Center Total	20,000.00	0.00	0.00	0.00	0.00	
Intermediate Center						
Restore gym floor					15,000.00	Infrastructure - safety
Hard surfaces - sealcoating			17,000.00		17,000.00	Infrastructure - safety
Intermediate Center Total	0.00	0.00	17,000.00	0.00	32,000.00	
Middle School						
Hard surfaces - sealcoating			18,000.00		18,000.00	Infrastructure - safety
Replace carpet/flooring		10,000.00	10,000.00	10,000.00	10,000.00	Flooring replacement program
Restore gym floor	20,000.00					Infrastructure - safety
Middle School Total	20,000.00	10,000.00	28,000.00	10,000.00	28,000.00	
High School						
Hard surfaces - sealcoating	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Infrastructure - safety
Flooring in areas not renovated	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	Safety - improve conditions
High School Total	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Athletic Fields/Complex						
High school practice field restoration						Infrastructure - safety
Baseball & softball - grading						Infrastructure - safety
Top dress fields	4,000.00					Infrastructure - safety
Athletic Fields Total	4,000.00	0.00	0.00	0.00	0.00	
District Office / Bus Garage						
Hard surfaces - sealcoating						Infrastructure - safety
District Office Total	0.00	0.00	0.00	0.00	0.00	
District Wide						
Asphalt striping/misc repair						Infrastructure - safety
Trees / shrubs	2,000.00		2,000.00		2,000.00	Infrastructure - efficiency
District Wide Total	2,000.00	0.00	2,000.00	0.00	2,000.00	

Fiscal Year Project Totals

188,000.00

147,500.00

267,000.00

140,000.00

192,000.00