

## Buildings & Grounds Capital Maintenance Plan (Years 1-4)

Revised: 4/2022

	2022-2023	2023-2024	2024-2025	2025-2026	Deferred
<b>Early Learning Center</b>					
Roof Repairs - GYM	2,000.00				New Standing seam - \$450-500K Estimate
LMC Vinyl Flooring	10,000.00				
Fire Panel Upgrade				30,000.00	
<b>Early Learning Center Total</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>Primary Center</b>					
Fire Panel repairs	7,000.00				
Storage building - on existing pad		15,000.00			Infrastructure
Reconfigure waste plumbing - gym restrooms	8,000.00				Safety
Floor repair - guidance area				20,000.00	Safety / aesthetics
Additional control of Liebert & Roof top HVAC				10,000.00	
<b>Primary Center Total</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>Intermediate Center</b>					
Controls upgrade					200,000.00
Fire Alarm system upgrade	20,000.00				Infrastructure - efficiency
additional Sound Panels in Cafeteria	6,000.00				Share expense with Building
Remodel para room in basement		15,000.00			
Cafeteria / Gym Lighting upgrade to LED		10,000.00			
Ice Tank removal				7,500.00	
<b>Intermediate Center Total</b>	<b>26,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>200,000.00</b>
<b>Middle School</b>					
Storage building			40,000.00		Infrastructure
New Countertop in FACE lab.	7,000.00				\$4574 bid from Co-Op. Install? Reuse sinks
New Hot water heater			5,000.00		
<b>Middle School Total</b>	<b>7,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>High School</b>					
Control upgrade for overhead equipment	4,000.00				
Greenhouse temp sensor				4,000.00	Infrastructure - efficiency
Remote attendance / SRO	15,000.00				
600 Wing lockers		35,000.00			
A/C for custodial office		15,000.00			Split system
Replace rooftop unit			20,000.00		
Upgrade 100, 600, music - Lights			25,000.00	25,000.00	\$60000 Bid
<b>High School Total</b>	<b>19,000.00</b>	<b>50,000.00</b>	<b>45,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
<b>Athletic Fields</b>					
Replace old obsolete tennis court lighting	8,000.00				Safety
Track Repairs	10,000.00				TBD
Tennis Court repairs		1,000.00			60,000.00 In House / Replace - Shared Cost
Softball Lighting					100,000.00 <a href="https://sportlightsupply.com/baseball-field">https://sportlightsupply.com/baseball-field</a>
Close in, insulate, fit-out storage shed		18,000.00			Infrastructure
<b>Athletic Fields Total</b>	<b>18,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
<b>District Office / Bus Garage</b>					
Office reconfigure	9,000.00				
DO - Windows			10,000.00		Infrastructure - efficiency
DO - Flooring / carpet			10,000.00		Infrastructure - aesthetics
DO - Siding			20,000.00		Infrastructure - efficiency
DO - Parking lot replacement				20,000.00	Infrastructure - safety
<b>District Office/Bus Garage Total</b>	<b>9,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>District Wide</b>					
Trees / shrubs	4,000.00	3,000.00		1,500.00	Aesthetics
Asphalt maintenance - crack/fill/seal	20,000.00	18,000.00		12,000.00	Infrastructure - safety
<b>District Wide Total</b>	<b>24,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>
<b>Fiscal Year Project Totals</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>360,000.00</b>